



Metropolitan Police Department

2017 Goals

2017 Capital Requests:

1. Police & Fire 800 MHz -trunked Handheld Radio replacement program.

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| a. POLICE Motorola APX6000 (25) @ \$4,096.84 ea. | \$102,421.00 |
| b. FIRE Motorola APX6000 (35) @ \$4,096.84 ea. | \$143,389.40 |

This would be a joint Police & Fire radio project to upgrade and enhance the handheld radio coverage for both agencies in accordance with P25 statewide upgrade totaling \$245,810.04. <New equipment lease recommended.>

2. Police Radio Purchase (6 New Officers)

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| a. Motorola Solutions (6) APX6000 – \$4,096.84 ea. | \$ 24,581.04 |
| (101.200440.000 (POLICE) New Equipment Line for | \$ 25,000.00) |
| b. 2017 Huntington Lease payments | \$152,343.00 |
| (101.200381.000 (POLICE) Debt Services/Fleet Leases | \$152,343.00) |
| (402.018430.000 (CCD) <Fleet Lease> | \$ 81,340.00) |
| c. Matte Arms & Ammunition (40cal, .223cal, .380 cal) | \$ 5,000.00 |
| (101.200374.000 (POLICE) Other services & Charges | \$ 38,000.00) |
| d. Interact Software (Police CAD & Records Systems | \$ 8,000.00 |
| (101.200393.000 (POLICE) Software | \$ 22,000.00) |

e. Public Safety Medical (New hires)	\$ 6,229.22
(101.200241.000 (POLICE) Physical/Clearance Testing	\$ 15,000.00)
f. LEXPOL Software (on-line GO's system)	\$ 7,000.00
(101.200393.000 (POLICE) Software	\$ 22,000.00)

***** This report contains the major purchases for WMPD through the first half of 2017.**