



### **Equipment Update**

- Mobile stage purchased
  - Acquired by Town Feb. 2019
- F350 Service Body Truck Purchased
- F250 Crew Cab Truck Purchased

### **Infrastructure Improvement**

- Main Street Park began construction
  - Estimated completion Summer 2019
- Restroom was built at Panther Park
- Acquired the Wrecks Property

### **Staffing**

- Sonny Ourai was hired as full-time staff
  - Park's Maintenance Technician
- Savannah Solgere was hired as full-time staff
  - Park's Operations Manager
- Savanna Haydon will be starting in May 2019 as Temporary Staff
  - Events Intern

### **Event Update**

- Total Event Income: \$124,532.50 (estimated\*)
- Total event Net: \$15,630.39 (estimated\*)
  - \*\*awaiting final invoices and payments
- Total Sponsorship Revenue: \$54,255.20