February 2017

WMPD Department Report: January 2017

Staff Development:

1. New Officers (Public Safety Officer's):
   a. PSO Scott Klinger    Start date: 1/11/2017   ILEA: 10/2017
   b. PSO Joel Parks      Start date: 1/11/2017   ILEA: Post Grad
   c. PSO Mellissa Trump  Start date: 1/30/2017    ILEA: Post Grad
   d. PSO Timothy Thomas  Start date: 2/6/2017    ILEA: Post Grad*
   e. PSO Elizabeth Campbell Start date: 2/13/2017  ILEA: Post Grad
   f. PSO Dalton Tibbs    Start date: 2/20/2017    ILEA: 10/2017
   g. PSO Mellissa Trump  Start date: 2/20/2017    ILEA: 3/2017*
   h. PSO Derrick Deeter  Start date: 2/20/2017    ILEA: 3/2017

(*US Military Veteran)
(Post Grad – ILEA Certified Officer)

2. Uniform Division Supervisors: (Promotion to the rank of Sergeant)
   a. PSO/Sgt. Jacob King  Promotion date: 1/15/2017
   b. PSO/Sgt. Ben Rutledge Promotion date: 1/15/2017
   c. PSO/Sgt. Kevin Allen Promotion date: 1/15/2017
   d. FTO/Sgt. Ryan Batts  Promotion date: 1/15/2017
   e. PSO John Jurkash    Promotions list.
Capital Improvements:

3. Police Headquarters Building (NEW)
   a. MS Consultants, Inc. – K. “Tony” Hayek, AIA NCARB
   b. Cost & design phase.

   a. POLICE Motorola APX6000 (25) @ $4,096.84 $102,421.00
   b. FIRE Motorola APX6000 (35) @ $4,096.84 $143,389.40

** Recommend as a Lease/Purchase over a 4-year term. Project amount not to exceed $245,810.40.**

Huntington Lease #12:  (Project Approval not to exceed $320,000)

a. Six (6) 2017 Chevy Tahoe PPV’s $33,020 ea. $198,120.00
b. The Waymire Group (Emergency Equip) $11,996 ea. $ 71,976.00
c. J&K Communications (In-car Radio’s) $ 2,927 ea. $ 17,562.30
d. Indy Pro Graphix (WMPD Graphic’s) $ 525 ea. $ 3,150.00
e. EMP Tech Group (Print/Scanner) $ 697 ea. $ 4,074.30
f. CDW-G (Laptop Computers) $ 990 ea. $ 5,940.00
g. Digital-Ally (In-car Camera Sys, DVM100) $ 2,005 ea. $ 12,030.00

**PROJECT LEASE #12 - TOTALS:**

<table>
<thead>
<tr>
<th>Equipment Costs:</th>
<th>$313,270.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Interest</td>
<td>$  16,748.06</td>
</tr>
<tr>
<td>Lease/purchase Total</td>
<td>$330,018.06</td>
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</tbody>
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Lease payment schedule:

Payment 1 – 2/1/2018 $110,006.02
Payment 2 – 2/1/2019 $110,006.02
Payment 3 – 2/1/2020 $110,006.02
Capital Expenses:

5. Police Radio Purchase (6 New Officers)
   a. Motorola Solutions (6) APX6000 – $4,096.84 ea. $ 24,581.04
      (101.200440.000 (POLICE) New Equipment Line for $ 25,000.00)
   b. 2017 Huntington Lease payments $152,343.00
      (101.200381.000 (POLICE) Debt Services/Fleet Leases $152,343.00)
      (402.018430.000 (CCD) <Fleet Lease> $ 81,340.00)
   c. Matte Arms & Ammunition (40cal, .223cal, .380cal) $  5,000.00
      (101.200374.000 (POLICE) Other services & Charges $ 38,000.00)
   d. Interact Software (Police CAD & Records Systems $  8,000.00
      (101.200393.000 (POLICE) Software $ 22,000.00)
   e. Public Safety Medical (New hires) $  6,229.22
      (101.200241.000 (POLICE) Physical/Clearance Testing $ 15,000.00)
   f. LEXPOL Software (on-line GO’s system) $  7,000.00
      (101.200393.000 (POLICE) Software $ 22,000.00)

*** This report contains major purchases for WMPD through the first half of 2017.

Respectfully submitted;

Chief Anderson