

ADDITIONAL APPROPRIATION ORDINANCE No. 2017 -

Whereas, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore:

Section 1. Be it resolved by the _____ Council
of _____ Whitestown Civil Town _____, _____ Boone County, that for the
expenses of the taxing unit the following additional sums of money are hereby appropriated out of the
funds named and for the purposes specified, subject to the laws governing the same:

Fund Name: <u>LIT Public Safety</u>	Amount Requested	Amount Appropriated
Personal Services		
Police Chief Wages	\$ 2,799	\$ 2,799
Police Full Time Wages	\$ 477,000	\$ 477,000
Police Civilian Wages	\$ 47,500	\$ 47,500
Police Special Pays	\$ 7,000	\$ 7,000
Police Shift Differential	\$ 5,600	\$ 5,600
Police Longevity Pay	\$ 5,000	\$ 5,000
Police FICA	\$ 47,101	\$ 47,101
Police Pension	\$ 60,000	\$ 60,000
Police Civilian PERF Pension	\$ 5,000	\$ 5,000
Police Health Insurance	\$ 110,000	\$ 110,000
Fire Chief Wages	\$ 8,945	\$ 8,945
Fire Part-Time FF	\$ 23,360	\$ 23,360
Fire Overtime	\$ 25,000	\$ 25,000
Fire Deputy Chief Full Time	\$ 121,000	\$ 121,000
Fire Marshall (Division Chief)	\$ 25,000	\$ 25,000
Fire Shift FF Full Time	\$ 346,340	\$ 346,340
Fire Holidays	\$ 1,000	\$ 1,000
Fire PERF	\$ 43,517	\$ 43,517
Fire Health Insurance	\$ 80,000	\$ 80,000
Fire FICA	\$ 42,115	\$ 42,115
Total Personal Services	\$ 1,483,277	\$ 1,483,277
Supplies		
Police Operating Supplies	\$ 5,000	\$ 5,000
Police Fuel	\$ 10,000	\$ 10,000
Police Uniforms	\$ 7,000	\$ 7,000
Police Annual Awards Banquet	\$ 1,000	\$ 1,000
Total Supplies	\$ 23,000	\$ 23,000

Other Services and Charges		
Police Computers	\$ 6,000	\$ 6,000
Police Cell & Air Cards	\$ 15,000	\$ 15,000
Police Workers Compensation	\$ 5,000	\$ 5,000
Police Auto Insurance	\$ 5,000	\$ 5,000
Police Debt Service-Leases	\$ 50,000	\$ 50,000
Police Other Services & Charges	\$ 7,000	\$ 7,000
Police Software Licenses & Maintenance	\$ 10,000	\$ 10,000
Police Radio Repair	\$ 2,500	\$ 2,500
Police GPS Services	\$ 500	\$ 500
Fire Workman's Comp. Insurance	\$ 8,700	\$ 8,700
Fire Insurance	\$ 6,000	\$ 6,000
Fire Physicals	\$ 5,000	\$ 5,000
Fire Debt Service	\$ 144,258	\$ 144,258
Total Other Services & Charges	\$ 264,958	\$ 264,958
Township Assistance	\$ -	\$ -
Debt Service	\$ -	\$ -
Capital Outlays		
Police New Equipment	\$ 25,000	\$ 25,000
Fire Other Capital Outlays	\$ 917	\$ 917
Miscellaneous Capital Outlays	\$ 135,000	\$ 135,000
Total Capital Outlays	\$ 160,917	\$ 160,917
TOTAL for <u>LIT Public Safety</u> Fund:	\$ 1,932,152	\$ 1,932,152

Fund Name: <u>Fire</u>	Amount Requested	Amount Appropriated
Personal Services	\$ -	\$ -
Supplies		
EMS Supplies	\$ 40,000	\$ 40,000
Other Services and Charges	\$ -	\$ -
Township Assistance	\$ -	\$ -
Debt Service	\$ -	\$ -
Capital Outlays	\$ -	\$ -
TOTAL for <u>Fire</u> Fund:	\$ 40,000	\$ 40,000

Fund Name: <u>Local Road & Bridge Matching Grant</u>	Amount Requested	Amount Appropriated
Personal Services	\$ -	\$ -
Supplies	\$ -	\$ -
Other Services and Charges	\$ -	\$ -
Township Assistance	\$ -	\$ -
Debt Service	\$ -	\$ -
Capital Outlays		
Local Road & Bridge Matching	<u>\$ 475,075</u>	<u>\$ 475,075</u>
 TOTAL for <u>Local Road & Bridge Matching Fund:</u>	 <u><u>\$ 475,075</u></u>	 <u><u>\$ 475,075</u></u>

Fund Name: <u>Parks</u>	Amount Requested	Amount Appropriated
Personal Services	\$ -	\$ -
Supplies	\$ -	\$ -
Other Services and Charges	\$ -	\$ -
Township Assistance	\$ -	\$ -
Debt Service	\$ -	\$ -
Capital Outlays		
Parks Infrastructure	<u>\$ 123,225</u>	<u>\$ 123,225</u>
 TOTAL for <u>Parks</u> Fund:	 <u><u>\$ 123,225</u></u>	 <u><u>\$ 123,225</u></u>

Adopted this 8th day of February, 2017.

NAY

AYE

ATTEST:

Secretary of Governing Body