

ADDITIONAL APPROPRIATION ORDINANCE No. 2018 - 15

Whereas, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore:

Section 1. Be it resolved by the Council of Whitestown Civil Town, Boone County, that for the expenses of the taxing unit the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same:

| Fund Name: <u>General</u> | Amount Requested | Amount Appropriated |
|---------------------------------------|--------------------------|--------------------------|
| Personal Services | \$ 77,200 | \$ 77,200 |
| Supplies | \$ 10,000 | \$ 10,000 |
| Other Services and Charges | \$ 130,000 | \$ 130,000 |
| Debt Service | \$ - | \$ - |
| Capital Outlays | \$ 60,000 | \$ 60,000 |
| TOTAL for <u>General</u> Fund: | <u>\$ 277,200</u> | <u>\$ 277,200</u> |

| Fund Name: <u>MVH</u> | Amount Requested | Amount Appropriated |
|-----------------------------------|--------------------------|--------------------------|
| Personal Services | \$ - | \$ - |
| Supplies | \$ - | \$ - |
| Other Services and Charges | \$ - | \$ - |
| Debt Service | \$ - | \$ - |
| Capital Outlays | \$ 200,000 | \$ 200,000 |
| TOTAL for <u>MVH</u> Fund: | <u>\$ 200,000</u> | <u>\$ 200,000</u> |

| Fund Name: <u>LRS</u> | Amount Requested | Amount Appropriated |
|-----------------------------------|--------------------------|--------------------------|
| Personal Services | \$ - | \$ - |
| Supplies | \$ - | \$ - |
| Other Services and Charges | \$ 100,000 | \$ 100,000 |
| Debt Service | \$ - | \$ - |
| Capital Outlays | \$ - | \$ - |
| TOTAL for <u>LRS</u> Fund: | <u>\$ 100,000</u> | <u>\$ 100,000</u> |

ORIGINAL

Fund Name: REVOLVING FUND

| | Amount Requested | Amount Appropriated |
|--|-------------------------|-------------------------|
| Personal Services | \$ - | \$ - |
| Supplies | \$ - | \$ - |
| Other Services and Charges | \$ 50,000 | \$ 50,000 |
| Debt Service | \$ - | \$ - |
| Capital Outlays | \$ - | \$ - |
| TOTAL for <u>REVOLVING FUND</u> Fund: | <u>\$ 50,000</u> | <u>\$ 50,000</u> |

Fund Name: Parks Impact Fee

| | Requested | Appropriated |
|--|--------------------------|--------------------------|
| Personal Services | \$ - | \$ - |
| Supplies | \$ - | \$ - |
| Other Services and Charges | \$ 25,000 | \$ 25,000 |
| Debt Service | \$ - | \$ - |
| Capital Outlays | \$ 100,000 | \$ 100,000 |
| TOTAL for <u>Parks Impact Fee</u> Fund: | <u>\$ 125,000</u> | <u>\$ 125,000</u> |

Fund Name: Local Road and Bridge Grant

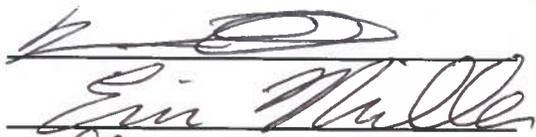
| | Requested | Appropriated |
|---|--------------------------|--------------------------|
| Personal Services | \$ - | \$ - |
| Supplies | \$ - | \$ - |
| Other Services and Charges | \$ - | \$ - |
| Debt Service | \$ - | \$ - |
| Capital Outlays | \$ 264,375 | \$ 264,375 |
| TOTAL for <u>Local Road and Bridge Grant</u> Fund: | <u>\$ 264,375</u> | <u>\$ 264,375</u> |

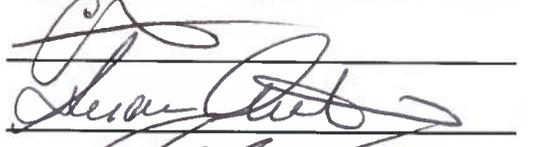
Adopted this 11th day of

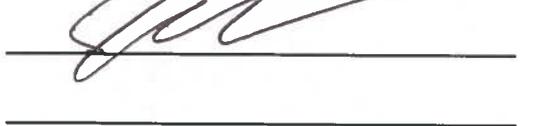
July, 2018.

NAY

AYE







ATTEST:



Secretary of Governing Body