

Fund Name: <u>Fire Fund</u>	Amount Requested	Amount Appropriated
Personal Services		
187.362111.000 - Fire Chief Wages	\$ 20,000	\$ 20,000
187.362116.000 - Deputy Chief - FT	\$ 12,000	\$ 12,000
Supplies	\$ -	\$ -
Other Services and Charges		
187.362341.000 - Workers Comp.	\$ 25,000	\$ 25,000
Township Assistance	\$ -	\$ -
Debt Service	\$ -	\$ -
Capital Outlays	\$ -	\$ -
TOTAL for <u>Fire Fund</u> Fund:	\$ 57,000	\$ 57,000

Fund Name: <u>Police Deferral Fund</u>	Amount Requested	Amount Appropriated
Personal Services	\$ -	\$ -
Supplies	\$ -	\$ -
Other Services and Charges		
230.200374.000 - Other Services	\$ 5,000	\$ 5,000
Township Assistance	\$ -	\$ -
Debt Service	\$ -	\$ -
Capital Outlays	\$ -	\$ -
TOTAL for <u>Police Deferral Fund</u> Fund:	\$ 5,000	\$ 5,000

Fund Name: <u>Police Seized Assets Fund</u>	Amount Requested	Amount Appropriated
Personal Services	\$ -	\$ -
Supplies	\$ -	\$ -
Other Services and Charges		
231.200.374.000 - Other Services	\$ 5,000	\$ 5,000
Township Assistance	\$ -	\$ -
Debt Service	\$ -	\$ -
Capital Outlays	\$ -	\$ -
TOTAL for <u>Police Seized Assets Fund</u> Fund:	\$ 5,000	\$ 5,000

Fund Name: <u>Revolving Fund</u>	Amount Requested	Amount Appropriated
Personal Services	\$ -	\$ -
Supplies	\$ -	\$ -
Other Services and Charges		
Other Services	\$ 50,000	\$ 50,000
Township Assistance	\$ -	\$ -
Debt Service	\$ -	\$ -
Capital Outlays	\$ -	\$ -
TOTAL for <u>Revolving Fund</u> Fund:	\$ 50,000	\$ 50,000

Fund Name: <u>Parks Non-Revert Operating Fund</u>	Amount Requested	Amount Appropriated
Personal Services	\$ -	\$ -
Supplies	\$ -	\$ -
Other Services and Charges		
Other Services	\$ 65,000	\$ 65,000
Township Assistance	\$ -	\$ -
Debt Service	\$ -	\$ -
Capital Outlays	\$ -	\$ -
TOTAL for <u>Parks Non-Revert Operating Fu Fund:</u>	<u>\$ 65,000</u>	<u>\$ 65,000</u>

Fund Name: <u>GO Debt Service Fund</u>	Amount Requested	Amount Appropriated
Personal Services	\$ -	\$ -
Supplies	\$ -	\$ -
Other Services and Charges		
Annual Trustee Fee	\$ 750	\$ 750
Township Assistance	\$ -	\$ -
Debt Service	\$ -	\$ -
Capital Outlays	\$ -	\$ -
TOTAL for <u>GO Debt Service Fund</u> Fund:	<u>\$ 750</u>	<u>\$ 750</u>

Adopted this 8th day of November, 2017.

NAY

AYE

ATTEST:

Secretary of Governing Body