

Account	Header	Title	2021 Budget	2022 Proposed Budget	Budget Variance
101.300111	Town General Fund - Clerk Expenses	Clerk Clerk-Treasurer Wages (E)	\$ 70,000.00	\$70,000.00	100%
101.300112	Town General Fund - Clerk Expenses	Clerk Deputy Clerk Wages (E)	\$ 60,000.00	\$60,000.00	100%
101.300113	Town General Fund - Clerk Expenses	Clerk Full Time Staff (E)	\$ -	\$50,000.00	100%
101.300131	Town General Fund - Clerk Expenses	Clerk FICA (E)	\$ 9,888.00	\$15,000.00	152%
101.300133	Town General Fund - Clerk Expenses	Clerk Retirement (E)	\$ 14,200.00	\$14,000.00	99%
101.300134	Town General Fund - Clerk Expenses	Clerk Health Insurance (E)	\$ 48,260.00	\$88,000.00	182%
	Clerk - Personal Services		\$ 202,348.00	\$297,000.00	147%
101.300231	Town General Fund - Clerk Expenses	Clerk Supplies (E)	\$ 3,605.00	\$4,000.00	111%
	Clerk - Supplies		\$ 3,605.00	\$4,000.00	111%
101.300331	Town General Fund - Clerk Expenses	Clerk Legal Fees (E)	\$ 2,060.00	\$4,000.00	194%
101.300332	Town General Fund - Clerk Expenses	Clerk CE & Training (E)	\$ 1,030.00	\$1,000.00	97%
	Clerk - Other Services and Charges		\$ 3,090.00	\$5,000.00	162%
			-\$209,043.00	-\$306,000.00	146%