204 50013     Parks - (Park) Expenses     Parks Park (Park) Expenses     Parks PT Staff Wages (E)     \$         5     5       204 50013     Parks - (Park) Expenses     Parks PT Staff Wages (E)     \$         5     5,500     \$         5     5,00       204 50013     Parks - (Park) Expenses     Parks PT Staff Wages (E)     \$         5     5,500     \$         5     5,00       204 500131     Parks - (Park) Expenses     Parks FCA(E)     \$         13,1800     \$         33,00     \$         33,00     \$         5     3,00     \$         5     10,000     \$         7,941.00     \$         10,000     \$         7,941.00     \$         10,000     \$         7,941.00     \$         10,000     \$         7,941.00     \$         10,000     \$         20,000.00     \$         20,000.00     \$         20,000.00     \$         20,000.00     \$         20,000.00     \$         20,000.00     \$         20,000.00     \$         20,000.00     \$         20,000.00     \$         20,000.00     \$         20,000.00     \$         20,000.00     \$         20,000.00     \$         20,000.00     \$         20,000.00     \$         20,000.00     \$         20,000.00 <th>get Budget Variance</th> <th>022 Proposed Budget</th> <th>20</th> <th>021 Budget</th> <th>2</th> <th>Title</th> <th>Header</th> <th>Account</th>	get Budget Variance	022 Proposed Budget	20	021 Budget	2	Title	Header	Account
Dat.S00118     Parks - (Park) Expenses     Parks (- Park) Expenses     Parks (- Expense)     S 100 (S - S, 000 (S - S, 00	- 0%	-	\$	-	\$	(Parks) Wages (E)	Parks - (Parks) Expenses	204.500115
204.500119     Parks - (Parks) Expenses     Parks F1 Staff Wages (E)     \$309,000.00     \$346,00       204.500120     Parks - (Parks) Expenses     Parks (P	00.00 97%	80,000.00	\$	82,400.00	\$	Parks Parks & Rec Director (E)	Parks - (Parks) Expenses	204.500117
204.500119     Parks - (Parks) Expenses     Parks F1 Staff Wages (E)     \$309,000.00     \$346,00       204.500120     Parks - (Parks) Expenses     Parks (P	- 0%	-	\$	-	\$	Parks New Laborers (E)	Parks - (Parks) Expenses	204.500118
204.5002.0     Parks - (Parks) Expenses     Parks PT Staff Wages (E)     \$ 5,150.00     \$ 5,000       204.500211     Parks - (Parks) Expenses     Parks Parks (Parks) Expenses	00.00 112%	346,000.00	\$	309,000.00	\$	Parks FT Staff Wages (E)		204.500119
204.500212     Parks - (Parks) Expenses     Parks PCA (E)     \$ 13,450.00     \$ 13,000       204.500131     Parks - (Parks) Expenses     Parks FCA (E)     \$ 31,018.00     \$ 33,00       204.500134     Parks - (Parks) Expenses     Parks Health Insurance (E)     \$ 10,4677.00     \$ 115.00       204.500135     Parks - (Parks) Expenses     Parks Workers Compensation (E)     \$ 663,365.00     \$ 652,00       204.500120     Parks - (Parks) Expenses     Parks Retirement (E)     \$ 613,365.00     \$ 30,00       204.500212     Parks - (Parks) Expenses     Parks Supplies (E)     \$ 10,300.00     \$ 30,00       204.500212     Parks - (Parks) Expenses     Parks Supplies (E)     \$ 5,550.00     \$ 20,600.00     \$ 30,00       204.500212     Parks - (Parks) Expenses     Parks Parks Supplies (E)     \$ 2,5750.00     \$ 225,00       204.500311     Parks - (Parks) Expenses     Parks Tervices (E)     \$ 3,400.00     \$ 30,00       204.500312     Parks - (Parks) Expenses     Parks Tervices (E)     \$ 2,5750.00     \$ 225,00       204.500313     Parks - (Parks) Expenses     Parks (Ther Karks Expenses     Parks (Farks) Expenses     Parks (Farks) Expenses <td>00.00 97%</td> <td>5,000.00</td> <td>\$</td> <td>5,150.00</td> <td></td> <td></td> <td>Parks - (Parks) Expenses</td> <td>204.500120</td>	00.00 97%	5,000.00	\$	5,150.00			Parks - (Parks) Expenses	204.500120
Dat SOD131     Parks (Parks) Expenses     Parks FICA [E]     \$ 31,513.00     \$ 33,00       Dat SOD134     Parks - (Parks) Expenses     Parks Health Insurance (E)     \$ 104,957.00     \$ 115,00       Dat SOD135     Parks - (Parks) Expenses     Parks Workers Compensation (E)     \$ 7,941.00     \$ 48,00       Dat SoD136     Parks - (Parks) Expenses     Parks Retirement (E)     \$ 55,949.00     \$ 682,00       Dat SoD120     Parks - (Parks) Expenses     Parks Disposable Supplies (E)     \$ 5,150.00     \$ 5       Dat SoD212     Parks - (Parks) Expenses     Parks Parks Disposable Supplies (E)     \$ 5,150.00     \$ 5       Dat SoD212     Parks - (Parks) Expenses     Parks Parks Disposable Supplies (E)     \$ 5,150.00     \$ 5       Dat SoD311     Parks - (Parks) Expenses     Parks To Supplies     \$ 20,600.00     \$ 30,00       Dat SoD313     Parks - (Parks) Expenses     Parks To Survise (E)     \$ 5,150.00     \$ 5,250.00       Dat SoD314     Parks - (Parks) Expenses     Parks Other Sixe & CAB (E)     \$ 5,150.00     \$ 25,00       Dat SoD314     Parks - (Parks) Expenses     Parks FUR (E)     \$ 27,750.00     \$ 5,250.00 <t< td=""><td></td><td>15,000.00</td><td></td><td></td><td></td><td>• • •</td><td></td><td>204.500121</td></t<>		15,000.00				• • •		204.500121
204500134     Parks (- Parks) Expenses     Parks (Health Insurance (E)     \$ 10.4937.00     \$ 11.5.00       204500136     Parks - (Parks) Expenses     Parks Workers Compensation (E)     \$ 56,949.00     \$ 48,00       204500136     Parks - (Parks) Expenses     Parks Retirement (E)     \$ 613,865.00     \$ 633,000       204500210     Parks - (Parks) Expenses     Parks Disposable Supplies (E)     \$ 10,000.00     \$ 30,000       204500212     Parks - (Parks) Expenses     Parks Disposable Supplies (E)     \$ 5,150,00     \$       204500212     Parks - (Parks) Expenses     Parks Parks Disposable Supplies (E)     \$ 5,150,00     \$       204500212     Parks - (Parks) Expenses     Parks TServices (E)     \$ 25,750,00     \$     25,000       204500313     Parks - (Parks) Expenses     Parks TServices (E)     \$ 25,750,00     \$     25,000       204500315     Parks - (Parks) Expenses     Parks Fuel (E)     \$ 25,750,00     \$     25,000       204500315     Parks - (Parks) Expenses     Parks Fuel (E)     \$ 25,750,00     \$     25,000       204500316     Parks - (Parks) Expenses     Parks Fuel (E)     \$ 25,750,00	00.00 105%	33,000.00	Ś		Ś			204.500131
Dat S00135     Parks: (parks) Expenses     Parks: Workers Compensation (E)     \$ 7.941.00     \$ 10.00       204.500136     Parks - Personal Services     Parks Retirement (E)     \$ 613,365.00     \$ 632,000     \$ 632,000     \$ 632,000     \$ 632,000     \$ 632,000     \$ 632,000     \$ 632,000     \$ 632,000     \$ 632,000     \$ 632,000     \$ 632,000     \$ 632,000     \$ 632,000     \$ 632,000     \$ 632,000     \$ 632,000     \$ 632,000     \$ 632,000     \$ 53,000     \$ 53,000     \$ 53,000     \$ 53,000     \$ 53,000     \$ 53,000     \$ 53,000     \$ 53,000     \$ 52,000     \$ 52,000     \$ 52,000     \$ 224,5003,11     Parks - (Parks) Expenses     Parks CE & Memberships (E)     \$ 25,750,00     \$ 25,000     \$ 25,000     \$ 25,000     \$ 25,000     \$ 24,5003,14     Parks - (Parks) Expenses     Parks CE & Memberships (E)     \$ 25,750,00     \$ 25,000     \$ 24,5003,14     Parks - (Parks) Expenses     Parks CE & Memberships (E)     \$ 24,500,00     \$ 24,500,31     \$ 24,500,31     \$ 24,500,31     \$ 24,500,31     \$ 24,500,31     \$ 24,500,31     \$ 24,500,31     \$ 24,500,31     \$ 24,500,31     \$ 24,500,31     \$ 24,500,31     \$ 52,500     \$ 5,5150,00		115,000.00	\$					
204.500136     Parks - (Parks) Expenses     Parks Retirement (E)     \$         5.59.49.00     \$         48,00       204.500210     Parks - (Parks) Expenses     Parks Disposable Supplies (E)     \$         10,300.00     \$        204.500212     Parks - (Parks) Expenses     Parks Disposable Supplies (E)     \$         5,150.00     \$        204.500212     Parks - (Parks) Expenses     Parks Parks Disposable Supplies (E)     \$         5,150.00     \$        204.500212     Parks - (Parks) Expenses     Parks Parks Supplies (E)     \$         20,600.00     \$        204.500311     Parks - (Parks) Expenses     Parks IT Services (E)     \$         25,750.00     \$         25,00        204.500312     Parks - (Parks) Expenses     Parks C & Memberships (E)     \$         25,750.00     \$         25,00        204.500315     Parks - (Parks) Expenses     Parks C Ret (E)     \$         27,500.00     \$         25,00        204.500316     Parks - (Parks) Expenses     Parks Ret (E)     \$         27,500.00     \$         75.00        204.500316     Parks - (Parks) Expenses     Parks Ret (Ret (E)     \$         27,500.00     \$		10,000.00	<u> </u>		<u> </u>			
Parks - Personal Services     Parks Supplies     \$ 613,365.00     \$ 662,00       204 500210     Parks - (Parks) Expenses     Parks Disposable Supplies (E)     \$ 10,300.00     \$ 30,00       204 500211     Parks (Parks) Expenses     Parks Disposable Supplies (E)     \$ 5,150.00     \$       204 500212     Parks - (Parks) Expenses     Parks Parks Supplies (E)     \$ 5,150.00     \$       204 500211     Parks - (Parks) Expenses     Parks Parks Supplies (E)     \$ 5,150.00     \$       204 500311     Parks - (Parks) Expenses     Parks TServices (E)     \$ 25,750.00     \$ 25,000       204 500311     Parks - (Parks) Expenses     Parks TS ervices (E)     \$ 25,750.00     \$ 25,000       204 500315     Parks - (Parks) Expenses     Parks Other Svcs & Clgs (E)     \$ 25,750.00     \$ 25,000       204 500316     Parks - (Parks) Expenses     Parks Fuel (E)     \$ 17,510.00     \$ 17,00       204 500316     Parks - (Parks) Expenses     Parks Repair & Maintenance (E)     \$ 25,750.00     \$ 25,000       204 500306     Parks - (Parks) Expenses     Parks Repair & Maintenance (E)     \$ 23,900.00     \$ 243,000.00     \$ 243,000.00     \$ 243,000.00		48,000.00	<u> </u>					-
204.500210     Parks (Parks) Expenses     Parks Supplies (E)     \$ 10,300.00     \$ 30,00       204.500211     Parks (Parks) Expenses     Parks Disposable Supplies (E)     \$ 5,150.00     \$       204.500212     Parks (Parks) Expenses     Parks Parks Supplies (E)     \$ 20,600.00     \$ 30,00       204.500212     Parks (Parks) Expenses     Parks Parks Supplies     \$ 20,600.00     \$ 30,00       204.500311     Parks (Parks) Expenses     Parks Tervice (E)     \$ 25,750.00     \$ 25,00       204.500312     Parks (Parks) Expenses     Parks CE & Memberships (E)     \$ 25,750.00     \$ 25,00       204.500314     Parks (Parks) Expenses     Parks CE & Memberships (E)     \$ 25,750.00     \$ 25,00       204.500315     Parks (Parks) Expenses     Parks Rentals (E)     \$ 17,00     \$ 25,00     \$ 25,00       204.500361     Parks (Parks) Expenses     Parks Rentals (E)     \$ 20,500.00     \$ 75,00       204.500370     Parks (Parks) Expenses     Parks Rentals (E)     \$ 23,190.00     \$ 20,000       204.500300     Parks - (Parks) Expenses     Parks North (E)     \$ 23,000.00     \$ 250,00       204.500410     Pa		652,000.00						
204 500211     Parks. (Parks) Expenses     Parks Darks Parks Supplies (E)     \$5,150.00     \$       204,500212     Parks. (Parks) Expenses     Parks Parks Supplies (E)     \$5,150.00     \$       204,500212     Parks. (Parks) Expenses     Parks Supplies (E)     \$5,150.00     \$     30,00       204,500311     Parks. (Parks) Expenses     Parks Parks Other Stock Stopplies (E)     \$5,25,700.00     \$     25,000       204,500312     Parks. (Parks) Expenses     Parks Other Stock Stopplies (E)     \$5,25,700.00     \$     25,000       204,500315     Parks. (Parks) Expenses     Parks Other Stock Stopplies (E)     \$5,25,700.00     \$     20,000       204,500316     Parks. (Parks) Expenses     Parks Utilities (E)     \$5,25,700.00     \$     20,000       204,500316     Parks. (Parks) Expenses     Parks Rentals (E)     \$5,25,000.05     \$     20,000     \$     20,000     \$     20,000     \$     20,000     \$     20,000     \$     20,000     \$     20,000     \$     20,000     \$     20,000     \$     20,000     \$     20,000     \$     20,000		002,000.00	Ŧ	010,000.00	Ţ			
204 500211     Parks (Parks) Expenses     Parks Disposable Supplies (E)     \$5,150.00     \$       204 500212     Parks (Parks) Expenses     Parks Parks Supplies (E)     \$5,150.00     \$       204 500212     Parks - (Parks) Expenses     Parks Parks Supplies (E)     \$5,150.00     \$     30,00       204 500311     Parks - (Parks) Expenses     Parks Parks CE & Memberships (E)     \$5,25,700.00     \$25,00       204 500312     Parks - (Parks) Expenses     Parks CE & Memberships (E)     \$5,5150.00     \$25,00       204 500315     Parks (Parks) Expenses     Parks Other Sxx 68 Chgs (E)     \$5,536.00     \$25,00       204 500316     Parks (Parks) Expenses     Parks Utilities (E)     \$25,7500.00     \$25,00       204 500316     Parks - (Parks) Expenses     Parks Rentals (E)     \$5,536.00     \$20,000       204 500316     Parks - (Parks) Expenses     Parks Rentals (E)     \$25,7500.00     \$20,000       204 500326     Parks - (Parks) Expenses     Parks Rentals (E)     \$23,156.00     \$20,000       204 500326     Parks - (Parks) Expenses     Parks Rentals (E)     \$20,000.00     \$200,000       204 500427	00.00 291%	30,000.00	Ś	10,300,00	Ś	Parks Supplies (F)	Parks - (Parks) Expenses	204.500210
204.500212     Parks - (Parks) Expenses     Parks Parks Supplies     \$      204.500316  <	- 0%		-					
Parks - Supplies     S     20,600.00     \$     30,00       204.500311     Parks - (Parks) Expenses     Parks Professional Fees (E)     \$     81,400.00     \$     90,00       204.500312     Parks - (Parks) Expenses     Parks CE & Memberships (E)     \$     25,750.00     \$     25,00       204.500313     Parks - (Parks) Expenses     Parks CE & Memberships (E)     \$     25,750.00     \$     25,00       204.500314     Parks - (Parks) Expenses     Parks Other Svex & Chg (E)     \$     5,5150.00     \$     25,00       204.500316     Parks - (Parks) Expenses     Parks Fuel (E)     \$     17,00     \$     17,00       204.500360     Parks - (Parks) Expenses     Parks Rentals (E)     \$     25,750.00     \$     75,00       204.500360     Parks - (Parks) Expenses     Parks Special Events (E)     \$     25,750.00     \$     75,00       204.500370     Parks - (Parks) Expenses     Parks Special Events (E)     \$     20,600.00     \$     20,00       204.500410     Parks - (Parks) Expenses     Parks Other Capital Outtal v(E)     \$     2233	- 0%							
204.500311     Parks - (Parks) Expenses     Parks Professional Fees (E)     \$ 81,400.00     \$ 90,00       204.500312     Parks - (Parks) Expenses     Parks IT Services (E)     \$ 25,750.00     \$ 25,00       204.500313     Parks - (Parks) Expenses     Parks CRE & Memberships (E)     \$ 25,750.00     \$ 25,00       204.500314     Parks - (Parks) Expenses     Parks CRE & Memberships (E)     \$ 25,750.00     \$ 25,00       204.500315     Parks - (Parks) Expenses     Parks Utilities (E)     \$ 25,750.00     \$ 25,00       204.500316     Parks - (Parks) Expenses     Parks Repair & Maintenance (E)     \$ 27,510.00     \$ 17,00       204.500316     Parks - (Parks) Expenses     Parks Repair & Maintenance (E)     \$ 2,57,00     \$ 2,5,00       204.500316     Parks - (Parks) Expenses     Parks Repair & Maintenance (E)     \$ 2,5,00     \$ 2,5,00       204.500310     Parks - (Parks) Expenses     Parks Repair & Maintenance (E)     \$ 2,5,00     \$ 2,5,00       204.500410     Parks - (Parks) Expenses     Parks Orther Services and Charges     \$ 233,196.00     \$ 259,00       204.500410     Parks - (Parks) Expenses     Parks Orther Services and Charges     \$ 234,500		30,000.00	· ·	,			· · · ·	204.500212
204.500312     Parks - (Parks) Expenses     Parks IT Services (E)     \$ 25,750.00     \$ 25,00       204.500313     Parks - (Parks) Expenses     Parks C & Memberships (E)     \$ 25,750.00     \$ 25,00       204.500314     Parks - (Parks) Expenses     Parks C & Memberships (E)     \$ 25,750.00     \$ 25,00       204.500315     Parks - (Parks) Expenses     Parks C Http: Sves & Chgs (E)     \$ 25,750.00     \$ 25,700       204.500316     Parks - (Parks) Expenses     Parks Retails (E)     \$ 25,750.00     \$ 25,750.00       204.500316     Parks - (Parks) Expenses     Parks Retails (E)     \$ 5,53.600     \$ 20,400.00       204.500361     Parks - (Parks) Expenses     Parks Retails (E)     \$ 5,550.00     \$ 75,00       204.500370     Parks - (Parks) Expenses     Parks Repair & Maintenance (E)     \$ 20,000     \$ 20,000       204.500310     Parks - (Parks) Expenses     Parks Infrastructure (E)     \$ 20,000     \$ 25,700       204.500410     Parks - (Parks) Expenses     Parks Infrastructure (E)     \$ 200,000.00     \$ 250,00       204.500425     Parks - (Parks) Expenses     Parks Motherey & Equipment (E)     \$ 220,000     \$ 75,00	140/0	50,000.00	Ŷ	20,000.00	Ŷ			
204.500312     Parks - (Parks) Expenses     Parks IT Services (E)     \$ 25,750.00     \$ 25,00       204.500313     Parks - (Parks) Expenses     Parks C & Memberships (E)     \$ 25,750.00     \$ 25,00       204.500314     Parks - (Parks) Expenses     Parks C & Memberships (E)     \$ 25,750.00     \$ 25,00       204.500315     Parks - (Parks) Expenses     Parks C Http: Sves & Chgs (E)     \$ 25,750.00     \$ 25,700       204.500316     Parks - (Parks) Expenses     Parks Retails (E)     \$ 25,750.00     \$ 25,750.00       204.500316     Parks - (Parks) Expenses     Parks Retails (E)     \$ 5,53.600     \$ 20,400.00       204.500361     Parks - (Parks) Expenses     Parks Retails (E)     \$ 5,550.00     \$ 75,00       204.500370     Parks - (Parks) Expenses     Parks Repair & Maintenance (E)     \$ 20,000     \$ 20,000       204.500310     Parks - (Parks) Expenses     Parks Infrastructure (E)     \$ 20,000     \$ 25,700       204.500410     Parks - (Parks) Expenses     Parks Infrastructure (E)     \$ 200,000.00     \$ 250,00       204.500425     Parks - (Parks) Expenses     Parks Motherey & Equipment (E)     \$ 220,000     \$ 75,00	00.00 111%	90,000.00	Ś	81,400,00	Ś	Parks Professional Fees (F)	Parks - (Parks) Expenses	204.500311
204.500313     Parks - (Parks) Expenses     Parks Qther Sucs & Chgs (E)     \$     25,750.00     \$     25,00       204.500314     Parks - (Parks) Expenses     Parks Other Sucs & Chgs (E)     \$     5,150.00     \$     25,00       204.500316     Parks - (Parks) Expenses     Parks Fuel (E)     \$     27,550.00     \$     25,00       204.500316     Parks - (Parks) Expenses     Parks Rentals (E)     \$     \$     5,536.00     \$     75,00       204.500317     Parks - (Parks) Expenses     Parks Rentals (E)     \$     \$     5,750.00     \$     75,00       204.5003170     Parks - (Parks) Expenses     Parks Special Events (E)     \$     20,600.00     \$     20,000       204.500310     Parks - (Parks) Expenses     (Parks) Indy Road Trail (E)     \$     23,3196.00     \$     287,000       204.500410     Parks - (Parks) Expenses     Parks Infrastructure (E)     \$     200,000.00     \$     250,00       204.500420     Parks - (Parks) Expenses     Parks Other Capital Outlay (E)     \$     125,000.00     \$     50,00       204.500590		25,000.00						
204.500314     Parks - (Parks) Expenses     Parks Other Sves & Chgs (E)     \$ 5,150.00     \$ 10,00       204.500315     Parks - (Parks) Expenses     Parks Utilities (E)     \$ 25,750.00     \$ 25,000       204.500316     Parks - (Parks) Expenses     Parks Retul (E)     \$ 17,00     \$ 17,00       204.500360     Parks - (Parks) Expenses     Parks Retul (E)     \$ 5,536.00     \$ 75,00       204.500360     Parks - (Parks) Expenses     Parks Repair & Maintenance (E)     \$ 20,600.00     \$ 20,000       204.500380     Parks - (Parks) Expenses     (Parks) Community Gardens (E)     \$ 20,600.00     \$ 20,000       204.500410     Parks - (Parks) Expenses     (Parks) Community Gardens (E)     \$ 23,196.00     \$ 287,000       204.500410     Parks - (Parks) Expenses     Parks Infrastructure (E)     \$ 20,000.00     \$ 250,00       204.500410     Parks - (Parks) Expenses     Parks Machinery & Equipment (E)     \$ 28,700.00     \$ 50,00       204.500420     Parks - (Parks) Expenses     Parks Machinery & Equipment (E)     \$ 20,000.00     \$ 250,00       204.500440     Parks - (Parks) Expenses     Parks Machinery & Equipment (E)     \$ 28,700.00     \$ 75,00		25,000.00	<u> </u>					
204.500315     Parks - (Parks) Expenses     Parks Fuel (E)     \$ 25,750.00     \$ 25,700.00       204.500316     Parks - (Parks) Expenses     Parks Fuel (E)     \$ 17,510.00     \$ 17,00       204.500360     Parks - (Parks) Expenses     Parks Rentals (E)     \$ 5,536.00     \$ 75,00       204.500360     Parks - (Parks) Expenses     Parks Rentals (E)     \$ 5,536.00     \$ 75,00       204.500370     Parks - (Parks) Expenses     Parks Special Events (E)     \$ 20,600.00     \$ 20,000       204.500380     Parks - (Parks) Expenses     Parks Infrastructure (E)     \$ 200,000.00     \$ 287,00       204.500410     Parks - (Parks) Expenses     Parks Infrastructure (E)     \$ 200,000.00     \$ 250,00       204.500425     Parks - (Parks) Expenses     Parks Other Capital Outlay (E)     \$ 125,000.00     \$ 50,00       204.500430     Parks - (Parks) Expenses     Parks Other Capital Outlay (E)     \$ 125,000.00     \$ 50,00       204.500430     Parks - (Parks) Expenses     Parks Nohinery & Equipment (E)     \$ 28,700.00     \$ 57,00       204.500590     Parks - (Parks) Expenses     Parks Nuappropriated (E)     \$ -     \$       211.50030		10,000.00						
204.500316     Parks - (Parks) Expenses     Parks Fuel (E)     \$ 17,510.00     \$ 17,00       204.500360     Parks - (Parks) Expenses     Parks Rentals (E)     \$ 5,536.00     \$       204.500370     Parks - (Parks) Expenses     Parks Repair & Maintenance (E)     \$ 25,759.00     \$ 75,00       204.500370     Parks - (Parks) Expenses     Parks Special Events (E)     \$ 20,600.00     \$ 20,000       204.500380     Parks - (Parks) Expenses     (Parks) Community Gardens (E)     \$ 23,196.00     \$ 287,000       204.500316     Parks - (Parks) Expenses     (Parks) Indy Road Trail (E)     \$ -     \$       204.500425     Parks - (Parks) Expenses     Parks Infrastructure (E)     \$ 200,000.00     \$ 250,000       204.500426     Parks - (Parks) Expenses     Parks Infrastructure (E)     \$ 200,000.00     \$ 250,000       204.500427     Parks - (Parks) Expenses     Parks Machinery & Equipment (E)     \$ 28,700.00     \$ 75,000       204.500404     Parks - (Parks) Expenses     Parks Unappropriated (E)     \$ -     \$       204.500590     Parks - Transfers Out     Parks 204 TRANSFER OUT (E)     \$ -     \$       211.500300		25,000.00						
204.500360     Parks - (Parks) Expenses     Parks Rentals (E)     \$5,536.00     \$       204.500361     Parks - (Parks) Expenses     Parks Repair & Maintenance (E)     \$25,750.00     \$75,00       204.500370     Parks - (Parks) Expenses     Parks Special Events (E)     \$20,600.00     \$20,000       204.500380     Parks - (Parks) Expenses     (Parks) Community Gardens (E)     \$20,000.00     \$20,000       204.500380     Parks - (Parks) Expenses     (Parks) Community Gardens (E)     \$20,000.00     \$20,000       204.500410     Parks - (Parks) Expenses     (Parks) Indy Road Trail (E)     \$     \$23,196.00     \$287,000       204.500425     Parks - (Parks) Expenses     Parks Infrastructure (E)     \$20,000.00     \$250,000       204.500430     Parks - (Parks) Expenses     Parks Other Capital Outlay (E)     \$228,700.00     \$50,000       204.500440     Parks - (Parks) Expenses     Parks Machinery & Equipment (E)     \$353,700.00     \$75,00       204.500590     Parks - (Parks) Expenses     Parks Unappropriated (E)     \$     \$     \$       204.500590     Parks Non-Reverting - Parks NRExpenses     Parks NR Farmers Market (E)     \$						. ,		
204.500361     Parks - (Parks) Expenses     Parks Repair & Maintenance (E)     \$ 25,750.00     \$ 75,00       204.500370     Parks - (Parks) Expenses     Parks Special Events (E)     \$ 20,600.00     \$ 20,00       204.500380     Parks - (Parks) Expenses     (Parks) Community Gardens (E)     \$ 233,06.00     \$ 223,00       204.500410     Parks - (Parks) Expenses     (Parks) Indy Road Trail (E)     \$ -     \$       204.500425     Parks - (Parks) Expenses     Parks Infrastructure (E)     \$ 200,000.00     \$ 250,00       204.500426     Parks - (Parks) Expenses     Parks Infrastructure (E)     \$ 220,000.00     \$ 250,00       204.500427     Parks - (Parks) Expenses     Parks Other Capital Outlay (E)     \$ 125,000.00     \$ 50,00       204.500426     Parks - (Parks) Expenses     Parks Machinery & Equipment (E)     \$ 250,00     \$ 50,00       204.500590     Parks - Capital     \$ 353,700.00     \$ 375,00     \$     \$       204.500300     Parks Non-Reverting - Parks NRExpenses     Parks NR Parmers Market (E)     \$ -     \$       204.500300     Parks Non-Reverting - Parks NRExpenses     Parks NR) Community Gardens (E)     \$ -     \$		17,000.00	<u> </u>		<u> </u>			-
204.500370     Parks - (Parks) Expenses     Parks Special Events (E)     \$ 20,600.00     \$ 20,000       204.500380     Parks - (Parks) Expenses     (Parks) Community Gardens (E)     \$ -     \$       204.500380     Parks - (Parks) Expenses     (Parks) Indy Road Trail (E)     \$ 233,196.00     \$ 287,00       204.500410     Parks - (Parks) Expenses     (Parks) Indy Road Trail (E)     \$ 200,000.00     \$ 250,00       204.500430     Parks - (Parks) Expenses     Parks Infrastructure (E)     \$ 200,000.00     \$ 50,00       204.500430     Parks - (Parks) Expenses     Parks Other Capital Outlay (E)     \$ 125,000.00     \$ 50,00       204.500400     Parks - (Parks) Expenses     Parks Other Capital Outlay (E)     \$ 353,700.00     \$ 75,00       204.500590     Parks - (Parks) Expenses     Parks Unappropriated (E)     \$ -     \$       204.900120     Parks Non-Reverting - Parks NRExpenses     Parks NR Operating Misc (E)     \$ 148,000.00     \$       211.500300     Parks Non-Reverting - Parks NRExpenses     Parks NR) Community Gardens (E)     \$ -     \$       211.500300     Parks Non-Reverting - Parks NRExpenses     Parks NR) Community Gardens (E)     \$ -     <	- 0%	-	<u> </u>					-
204.500380     Parks - (Parks) Expenses     (Parks) Community Gardens (E)     \$     -     \$       204.500380     Parks - Other Services and Charges     (Parks) Community Gardens (E)     \$     233,196.00     \$     287,00       204.500410     Parks - (Parks) Expenses     (Parks) Indy Road Trail (E)     \$     -     \$       204.500425     Parks - (Parks) Expenses     Parks Infrastructure (E)     \$     200,000.00     \$     250,000       204.500440     Parks - (Parks) Expenses     Parks Other Capital Outlay (E)     \$     125,000.00     \$     50,00       204.500440     Parks - Capital     \$     353,700.00     \$     75,00       204.500590     Parks - Capital     \$     353,700.00     \$     375,00       204.500590     Parks - Transfers Out     Parks 204 TRANSFER OUT (E)     \$     -     \$       211.500300     Parks Non-Reverting - Parks NRExpenses     Parks NR Operating Misc (E)     \$     4     \$       211.500360     Parks Non-Reverting - Parks NRExpenses     Parks NR) Pormoninty Gardens (E)     \$     \$     \$       211.500370 <td></td> <td>75,000.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		75,000.00						
Parks - Other Services and Charges     \$ 233,196.00     \$ 287,00       204.500410     Parks - (Parks) Expenses     Parks Infrastructure (E)     \$ 200,000.00     \$ 250,00       204.500425     Parks - (Parks) Expenses     Parks Infrastructure (E)     \$ 200,000.00     \$ 250,000       204.500430     Parks - (Parks) Expenses     Parks Other Capital Outlay (E)     \$ 125,000.00     \$ 50,00       204.500440     Parks - (Parks) Expenses     Parks Other Capital Outlay (E)     \$ 125,000.00     \$ 75,00       204.500590     Parks - (Parks) Expenses     Parks Machinery & Equipment (E)     \$ 353,700.00     \$ 375,00       204.500590     Parks - (Parks) Expenses     Parks Unappropriated (E)     \$ -     \$       204.950120     Parks Non-Reverting - Parks NRExpenses     Parks NR Operating Misc (E)     \$ 148,000.00     \$       211.500300     Parks Non-Reverting - Parks NRExpenses     Parks NR) Community Gardens (E)     \$ -     \$       211.500370     Parks Non-Reverting - Parks NRExpenses     (Parks NR) Pormotional (E)     \$ -     \$       211.500380     Parks Non-Reverting     Parks NRExpenses     (Parks NR) Promotional (E)     \$ -     \$		20,000.00		20,600.00		,		-
204.500410     Parks - (Parks) Expenses     (Parks) Indy Road Trail (E)     \$     \$       204.500425     Parks - (Parks) Expenses     Parks Infrastructure (E)     \$     200,000.00     \$     250,00       204.500430     Parks - (Parks) Expenses     Parks Other Capital Outlay (E)     \$     125,000.00     \$     50,00       204.500440     Parks - (Parks) Expenses     Parks Machinery & Equipment (E)     \$     28,700.00     \$     75,00       204.500590     Parks - Capital     \$     353,700.00     \$     375,00       204.500590     Parks - (Parks) Expenses     Parks 204 TRANSFER OUT (E)     \$     -     \$       204.500590     Parks - Transfers Out     Parks 204 TRANSFER OUT (E)     \$     -     \$       211.500300     Parks Non-Reverting - Parks NRExpenses     Parks NR Operating Misc (E)     \$     148,000.00     \$       211.500300     Parks Non-Reverting - Parks NRExpenses     Parks NR Farmers Market (E)     \$     -     \$       211.500300     Parks Non-Reverting - Parks NRExpenses     (Parks NR) Promotional (E)     \$     -     \$       211.5003	- 0%	-		-	<u> </u>	(Parks) Community Gardens (E)	· · ·	204.500380
204.500425     Parks (Parks) Expenses     Parks Infrastructure (E)     \$ 200,000.00     \$ 250,00       204.500430     Parks - (Parks) Expenses     Parks Other Capital Outlay (E)     \$ 125,000.00     \$ 50,00       204.500440     Parks - (Parks) Expenses     Parks Other Capital Outlay (E)     \$ 125,000.00     \$ 75,00       204.500400     Parks - (Parks) Expenses     Parks Machinery & Equipment (E)     \$ 28,700.00     \$ 75,00       204.500590     Parks - (Parks) Expenses     Parks Unappropriated (E)     \$ -     \$       204.500590     Parks - Transfers Out     Parks 204 TRANSFER OUT (E)     \$ -     \$       204.500300     Parks Non-Reverting - Parks NRExpenses     Parks NR Farmers Market (E)     \$ -     \$       211.500300     Parks Non-Reverting - Parks NRExpenses     (Parks NR) Community Gardens (E)     \$ -     \$       211.500300     Parks Non-Reverting - Parks NRExpenses     (Parks NR) Promotional (E)     \$ -     \$       211.500300     Parks Non-Reverting - Parks NRExpenses     (Parks NR) Promotional (E)     \$ -     \$       211.500300     Parks Grant - Parks RExpenses     (Parks NR) Cardens (E)     \$ -     \$	00.00 123%	287,000.00	\$	233,196.00	Ş		Parks - Other Services and Charges	
204.500425     Parks (Parks) Expenses     Parks Infrastructure (E)     \$ 200,000.00     \$ 250,00       204.500430     Parks - (Parks) Expenses     Parks Other Capital Outlay (E)     \$ 125,000.00     \$ 50,00       204.500440     Parks - (Parks) Expenses     Parks Other Capital Outlay (E)     \$ 125,000.00     \$ 75,00       204.500400     Parks - (Parks) Expenses     Parks Machinery & Equipment (E)     \$ 28,700.00     \$ 75,00       204.500590     Parks - (Parks) Expenses     Parks Unappropriated (E)     \$ -     \$       204.500590     Parks - Transfers Out     Parks 204 TRANSFER OUT (E)     \$ -     \$       204.500300     Parks Non-Reverting - Parks NRExpenses     Parks NR Farmers Market (E)     \$ -     \$       211.500300     Parks Non-Reverting - Parks NRExpenses     (Parks NR) Community Gardens (E)     \$ -     \$       211.500300     Parks Non-Reverting - Parks NRExpenses     (Parks NR) Promotional (E)     \$ -     \$       211.500300     Parks Non-Reverting - Parks NRExpenses     (Parks NR) Promotional (E)     \$ -     \$       211.500300     Parks Grant - Parks RExpenses     (Parks NR) Cardens (E)     \$ -     \$	- 0%		ć		ć	(Parks) Indy Road Trail (E)	Parks (Parks) Exponsos	204 500410
204.500430     Parks - (Parks) Expenses     Parks Other Capital Outlay (E)     \$ 125,000.00     \$ 50,00       204.500440     Parks - (Parks) Expenses     Parks Machinery & Equipment (E)     \$ 28,700.00     \$ 75,00       204.500440     Parks - Capital     \$ 353,700.00     \$ 75,00       204.500590     Parks - Capital     \$ 353,700.00     \$ 375,00       204.500590     Parks - (Parks) Expenses     Parks Unappropriated (E)     \$ -     \$       204.500590     Parks - Transfers Out     Parks 204 TRANSFER OUT (E)     \$ -     \$       204.500300     Parks Non-Reverting - Parks NRExpenses     Parks NR Operating Misc (E)     \$ -     \$       211.500300     Parks Non-Reverting - Parks NRExpenses     Parks NR Farmers Market (E)     \$ -     \$       211.500300     Parks Non-Reverting - Parks NRExpenses     (Parks NR) Community Gardens (E)     \$ -     \$       211.500307     Parks Non-Reverting - Parks NRExpenses     (Parks NR) Promotional (E)     \$ -     \$       211.500380     Parks Grant - Parks GrantExpenses     (Parks NR) Promotional (E)     \$ -     \$       272.000204     Park Grant - Parks GrantExpenses     Parks Grant		-						
204.500440     Parks - (Parks) Expenses     Parks Machinery & Equipment (E)     \$ 28,700.00     \$ 75,00       204.500590     Parks - Capital     \$ 353,700.00     \$ 375,00       204.500590     Parks - (Parks) Expenses     Parks Unappropriated (E)     \$ -     \$       204.500590     Parks - Transfers Out     Parks 204 TRANSFER OUT (E)     \$ -     \$       204.950120     Parks - Transfers Out     Parks 204 TRANSFER OUT (E)     \$ -     \$       211.500300     Parks Non-Reverting - Parks NRExpenses     Parks NR Operating Misc (E)     \$ 148,000.00     \$       211.500300     Parks Non-Reverting - Parks NRExpenses     Parks NR Farmers Market (E)     \$ -     \$       211.500300     Parks Non-Reverting - Parks NRExpenses     (Parks NR) Community Gardens (E)     \$ -     \$       211.500370     Parks Non-Reverting - Parks NRExpenses     (Parks NR) Promotional (E)     \$ -     \$       211.500380     Parks - Non-Reverting     Parks NRExpenses     (Parks NR) Promotional (E)     \$ -     \$       211.500380     Parks Grant - Parks NRExpenses     (Parks Grant Fund Expense (E)     \$ -     \$       212.000204     Park		,			- · ·			
Parks - Capital\$ 353,700.00\$ 375,00204.500590Parks - (Parks) ExpensesParks Unappropriated (E)\$ -\$204.950120Parks - Transfers OutParks 204 TRANSFER OUT (E)\$ -\$211.500300Parks Non-Reverting - Parks NRExpensesParks NR Operating Misc (E)\$ 148,000.00\$211.500350Parks Non-Reverting - Parks NRExpensesParks NR Farmers Market (E)\$ -\$211.500360Parks Non-Reverting - Parks NRExpensesParks NR Farmers Market (E)\$ -\$211.500370Parks Non-Reverting - Parks NRExpenses(Parks NR) Community Gardens (E)\$ -\$211.500380Parks Non-Reverting - Parks NRExpenses(Parks NR) Brewfest (E)\$ -\$211.500380Parks Non-Reverting - Parks NRExpenses(Parks NR) Promotional (E)\$ -\$211.500380Parks Anon-RevertingParks NRExpenses(Parks NR) Promotional (E)\$ -\$272.000204Park Grant - Parks GrantExpensesParks Grant Fund Expense (E)\$ -\$272.950120Park Grant - Transfers Out272 PARK GRANT TRANSFER OUT (E)\$ -\$403.499000Non-Reverting Parks - Parks NR ExpensesParks NR Cap OS & Charges (E)\$ -\$403.499000Non-Reverting Parks - Transfers Out403 TRANSFER OUT (E)\$ -\$454.000001Park Impact Fee - Transfers Out454 PARKS IMPACT FEE XFER OUT (I)\$ -\$454.500200Park Impact Fee - Parks Impact ExpensesParks Impact Fee OS & Chgs (E)\$ 300,000.00\$								-
204.500590   Parks - (Parks) Expenses   Parks Unappropriated (E)   \$   -   \$     204.500590   Parks - Transfers Out   Parks 204 TRANSFER OUT (E)   \$   -   \$     204.950120   Parks Non-Reverting - Parks NRExpenses   Parks 204 TRANSFER OUT (E)   \$   -   \$     211.500300   Parks Non-Reverting - Parks NRExpenses   Parks NR Operating Misc (E)   \$   148,000.00   \$     211.500300   Parks Non-Reverting - Parks NRExpenses   Parks NR farmers Market (E)   \$   -   \$     211.500370   Parks Non-Reverting - Parks NRExpenses   (Parks NR) Community Gardens (E)   \$   -   \$     211.500380   Parks Non-Reverting - Parks NRExpenses   (Parks NR) Brewfest (E)   \$   -   \$     211.500380   Parks Non-Reverting - Parks NRExpenses   (Parks NR) Promotional (E)   \$   -   \$     272.000204   Park Grant - Parks GrantExpenses   Parks Grant Fund Expense (E)   \$   -   \$     272.950120   Park Grant - Transfers Out   272 PARK GRANT TRANSFER OUT (E)   \$   -   \$     403.499000   Non-Reverting Parks - Transfers Out   403 TRANSFER OUT (E)   \$		-		-	- ·	Parks Machinery & Equipment (E)	, , ,	204.500440
204.950120   Parks - Transfers Out   Parks 204 TRANSFER OUT (E)   \$   -   \$     211.500300   Parks Non-Reverting - Parks NRExpenses   Parks NR Operating Misc (E)   \$   148,000.00   \$     211.500350   Parks Non-Reverting - Parks NRExpenses   Parks NR Farmers Market (E)   \$   -   \$     211.500360   Parks Non-Reverting - Parks NRExpenses   Parks NR Farmers Market (E)   \$   -   \$     211.500370   Parks Non-Reverting - Parks NRExpenses   (Parks NR) Community Gardens (E)   \$   -   \$     211.500380   Parks Non-Reverting - Parks NRExpenses   (Parks NR) Brewfest (E)   \$   -   \$     211.500380   Parks Non-Reverting   - Parks NRExpenses   (Parks NR) Promotional (E)   \$   -   \$     212.000204   Park Grant - Parks GrantExpenses   Parks Grant Fund Expense (E)   \$   -   \$     272.000204   Park Grant - Transfers Out   272 PARK GRANT TRANSFER OUT (E)   \$   -   \$     403.499000   Non-Reverting Parks - Parks NR Expenses   Parks NR Cap OS & Charges (E)   \$   -   \$     454.000001   Park Impact Fee - Transfers Out   403 TRANSFER OUT	00.00 106%	375,000.00	Ş	353,700.00	Ş		Parks - Capital	
204.950120   Parks - Transfers Out   Parks 204 TRANSFER OUT (E)   \$   -   \$     211.500300   Parks Non-Reverting - Parks NRExpenses   Parks NR Operating Misc (E)   \$   148,000.00   \$     211.500350   Parks Non-Reverting - Parks NRExpenses   Parks NR Farmers Market (E)   \$   -   \$     211.500360   Parks Non-Reverting - Parks NRExpenses   Parks NR Farmers Market (E)   \$   -   \$     211.500370   Parks Non-Reverting - Parks NRExpenses   (Parks NR) Community Gardens (E)   \$   -   \$     211.500380   Parks Non-Reverting - Parks NRExpenses   (Parks NR) Brewfest (E)   \$   -   \$     211.500380   Parks Non-Reverting   - Parks NRExpenses   (Parks NR) Promotional (E)   \$   -   \$     212.000204   Park Grant - Parks GrantExpenses   Parks Grant Fund Expense (E)   \$   -   \$     272.000204   Park Grant - Transfers Out   272 PARK GRANT TRANSFER OUT (E)   \$   -   \$     403.499000   Non-Reverting Parks - Parks NR Expenses   Parks NR Cap OS & Charges (E)   \$   -   \$     454.000001   Park Impact Fee - Transfers Out   403 TRANSFER OUT	- 0%		Ś		Ś	Parks Unappropriated (E)	Parks - (Parks) Expenses	204.500590
211.500300Parks Non-Reverting - Parks NRExpensesParks NR Operating Misc (E)\$ 148,000.00\$211.500350Parks Non-Reverting - Parks NRExpensesParks NR Farmers Market (E)\$ -\$211.500360Parks Non-Reverting - Parks NRExpenses(Parks NR) Community Gardens (E)\$ -\$211.500370Parks Non-Reverting - Parks NRExpenses(Parks NR) Brewfest (E)\$ -\$211.500380Parks Non-Reverting - Parks NRExpenses(Parks NR) Brewfest (E)\$ -\$211.500380Parks Non-Reverting - Parks NRExpenses(Parks NR) Promotional (E)\$ -\$211.500380Parks Grant - Parks GrantExpenses(Parks NR) Promotional (E)\$ -\$272.000204Park Grant - Parks GrantExpensesParks Grant Fund Expense (E)\$ -\$272.950120Park Grant - Transfers Out272 PARK GRANT TRANSFER OUT (E)\$ -\$403.499000Non-Reverting Parks - Parks NR ExpensesParks NR Cap OS & Charges (E)\$ -\$454.000001Park Impact Fee - Transfers Out454 PARKS IMPACT FEE XFER OUT (E)\$ -\$454.500200Park Impact Fee - Parks Impact ExpensesParks Impact Fee OS & Chgs (E)\$ 300,000.00\$454.500400Park Impact Fee - Parks Impact ExpensesParks Impact Fee Cap Outlay (E)\$ 300,000.00\$		L			<u> </u>	T · · · · · · · · · · · · · · · · · · ·		
211.500350Parks Non-Reverting - Parks NRExpensesParks NR Farmers Market (E)\$-\$211.500360Parks Non-Reverting - Parks NRExpenses(Parks NR) Community Gardens (E)\$-\$211.500370Parks Non-Reverting - Parks NRExpenses(Parks NR) Brewfest (E)\$-\$211.500380Parks Non-Reverting - Parks NRExpenses(Parks NR) Brewfest (E)\$-\$211.500380Parks Non-Reverting - Parks NRExpenses(Parks NR) Promotional (E)\$-\$Parks - Non-RevertingParks - Non-RevertingParks Grant - Parks GrantExpensesParks Grant Fund Expense (E)\$-\$272.000204Park Grant - Parks GrantExpensesParks Grant Fund Expense (E)\$-\$272.000204Park Grant - Transfers Out272 PARK GRANT TRANSFER OUT (E)\$-\$403.499000Non-Reverting Parks - Parks NR ExpensesParks NR Cap OS & Charges (E)\$-\$403.499000Non-Reverting Parks - Transfers Out403 TRANSFER OUT (E)\$-\$454.000001Park Impact Fee - Transfers Out454 PARKS IMPACT FEE XFER OUT (E)\$\$\$454.000001Park Impact Fee - Transfers Out454 PARKS IMPACT FEE XFER OUT (E)\$\$\$454.000001Park Impact Fee - Parks Impact ExpensesParks Impact Fee OS & Chgs (E)\$\$\$454.000001Park Impact F	- 0%	-	\$	-	\$	Parks 204 TRANSFER OUT (E)	Parks - Transfers Out	204.950120
211.500350Parks Non-Reverting - Parks NRExpensesParks NR Farmers Market (E)\$-\$211.500360Parks Non-Reverting - Parks NRExpenses(Parks NR) Community Gardens (E)\$-\$211.500370Parks Non-Reverting - Parks NRExpenses(Parks NR) Brewfest (E)\$-\$211.500380Parks Non-Reverting - Parks NRExpenses(Parks NR) Brewfest (E)\$-\$211.500380Parks Non-Reverting - Parks NRExpenses(Parks NR) Promotional (E)\$-\$Parks - Non-RevertingParks - Non-RevertingParks Grant - Parks GrantExpensesParks Grant Fund Expense (E)\$-\$272.000204Park Grant - Parks GrantExpensesParks Grant Fund Expense (E)\$-\$272.000204Park Grant - Transfers Out272 PARK GRANT TRANSFER OUT (E)\$-\$403.499000Non-Reverting Parks - Parks NR ExpensesParks NR Cap OS & Charges (E)\$-\$403.499000Non-Reverting Parks - Transfers Out403 TRANSFER OUT (E)\$-\$454.000001Park Impact Fee - Transfers Out454 PARKS IMPACT FEE XFER OUT (E)\$\$\$454.000001Park Impact Fee - Transfers Out454 PARKS IMPACT FEE XFER OUT (E)\$\$\$454.000001Park Impact Fee - Parks Impact ExpensesParks Impact Fee OS & Chgs (E)\$\$\$454.500200Park Impact F					-	1	1	h
211.500360   Parks Non-Reverting - Parks NRExpenses   (Parks NR) Community Gardens (E)   \$   -   \$     211.500370   Parks Non-Reverting - Parks NRExpenses   (Parks NR) Brewfest (E)   \$   -   \$     211.500370   Parks Non-Reverting - Parks NRExpenses   (Parks NR) Brewfest (E)   \$   -   \$     211.500380   Parks Non-Reverting - Parks NRExpenses   (Parks NR) Promotional (E)   \$   -   \$     211.500380   Parks - Non-Reverting   Parks NRExpenses   (Parks NR) Promotional (E)   \$   -   \$     272.000204   Park Grant - Parks GrantExpenses   Parks Grant Fund Expense (E)   \$   -   \$     272.000204   Park Grant - Transfers Out   272 PARK GRANT TRANSFER OUT (E)   \$   -   \$     403.499000   Non-Reverting Parks - Parks NR Expenses   Parks NR Cap OS & Charges (E)   \$   -   \$     403.499000   Non-Reverting Parks - Transfers Out   403 TRANSFER OUT (E)   \$   -   \$     4403.499000   Non-Reverting Parks - Transfers Out   403 TRANSFER OUT (E)   \$   -   \$     454.000001   Park Impact Fee - Transfers Out   454 PARKS IMPACT FEE XFER OUT (	- 0%	-		148,000.00				
211.500370Parks Non-Reverting - Parks NRExpenses(Parks NR) Brewfest (E)\$-\$211.500380Parks Non-Reverting - Parks NRExpenses(Parks NR) Promotional (E)\$-\$Parks - Non-Reverting\$148,000.00\$272.000204Park Grant - Parks GrantExpensesParks Grant Fund Expense (E)\$-\$272.950120Park Grant - Transfers Out272 PARK GRANT TRANSFER OUT (E)\$-\$403.499000Non-Reverting Parks - Parks NR ExpensesParks NR Cap OS & Charges (E)\$-\$403.950120Non-Reverting Parks - Transfers Out403 TRANSFER OUT (E)\$-\$454.000001Park Impact Fee - Transfers Out454 PARKS IMPACT FEE XFER OUT (i)\$-\$454.500200Park Impact Fee - Parks Impact ExpensesParks Impact Fee OS & Chag (E)\$\$300,000.00454.500400Park Impact Fee - Parks Impact ExpensesParks Impact Fee Cap Outlay (E)\$300,000.00\$	- 0%	-	\$	-			Parks Non-Reverting - Parks NRExpenses	211.500350
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