

**WMPD 2022 Encumbrances**

Company	Item	Amount	Budget Line
Software Licenses	Yearly licensing for Cyber/IT/RMS	\$35,000	402.018430
Flock Safety 1170 Howell Mill Rd NW Suite 210 Atlanta, GA 30318	License Plate Readers	\$10,000	402.018430
Uniform House 1927 N. Capitol Ave Indianapolis, IN 46202	Uniforms and Equipment	\$5,000	249.200440
Capitol City Fence 920 E. Ohio St. Indianapolis, IN 46202	Privacy Fence for North and West side of PD	\$25,000	249.200440
Precision Post, Frame, LLC Sheridan, IN 46069	Building, for Range	\$45,000	402.018430
Sunbelt Rentals	Dirt work, Gravel drive/lot, Lift Station, Tile	\$30,000	249.200440
Harley Davidson Leasing 75 Remittance Dr. Chicago, IL 60675	Harley Payoff	\$25,000	249.200440
<b>Total</b>		<b>\$175,000</b>	

**Parks 2022 Encumbrances**

Company	Item	Amount	Budget Line
Pros Consulting	Update Parks Master Plan	\$52,320	204.500311
GameTime / Sinclair Recreation	Funding for Gateway Park Playground	\$100,000	204.500430
County Line Construction Co. Inc.	Main Street Monument Sign	\$13,280	204.500430
<b>Total</b>		<b>\$165,600</b>	

**Town 2022 Encumbrances**

Company	Item	Amount	Budget Line
Security Pros	Town Hall Surveillance	\$11,183.18	101.018490
Security Pros	Clerk's Office Surveillance	\$17,345.14	101.018490
Security Pros	Parks Surveillance	\$26,149.78	101.018490
Security Pros	Parks Access Control	\$34,985.27	101.018490
Security Pros	Traffic Camera Replacement	\$34,156.13	101.018490
<b>Total</b>		<b>\$123,820</b>	

**MVH 2022 Encumbrances**

Company	Item	Amount	Budget Line
Butler Fairman & Seufert, Inc.	Design Contract for Road Improvements	\$294,230	201.300313
<b>Total</b>		<b>\$294,230</b>	

**PR 2022 Encumbrances**

Company	Item	Amount	Budget Line
Amazon	Lexy's New Computer	\$2,400	101.400210
<b>Total</b>		<b>\$2,400</b>	

**WFD 2022 Encumbrances**

Company	Item	Amount	Budget Line
Pike Township Fire Department	Purchase of Used Ambulance - 2021 Horton	\$8,000	187.362233
MES	36 Pairs of EMS Pants	\$7,754	187.362238
MES	14 Seek FirePro X Therman Imaging Cameras	\$8,671	187.362238
Security Pros	Purchase and Installation of Card Reader Security - Station 271	\$15,727	187.362374
Adams Electric	Installation of Power and Connections for Pond Fountain - Station 272	\$3,455	187.362374
Graber Post Buildings	Council Approved Construction Allowance Overages	\$200,000	249.362472
Ponds RX	Pond Fountain Purchase and Installation - Station 272	\$7,263	249.362472
MES	Additional and Replacement Fire Hose	\$12,000	187.362231
<b>Total</b>		<b>\$262,870</b>	

**FLEET 2022 Encumbrances**

Company	Item	Amount	Budget Line
Hunter Equipment	2 Post Lift and Tire Changer	\$35,000	101.500311
Worth Equipment	Fleet Supplies	\$2,000	101.500210
TBA	Fleet Supplies	\$3,000	101.500210
NAPA Auto Parts	Fleet Repairs	\$1,000	101.500312
Auto Zone	Fleet Repairs	\$3,000	101.500312
<b>Total</b>		<b>\$44,000</b>	