

ORIGINAL

ORDINANCE 2019-03(A)

AN ORDINANCE OF THE TOWN COUNCIL OF THE  
TOWN OF WHITESTOWN, INDIANA,  
ADOPTING AN AMENDED BUDGET FOR 2019

WHEREAS, the Town of Whitestown, Indiana ("Town") has previously adopted a 2019 Budget in accordance with Indiana law ("Initial Budget"); and

WHEREAS, the Department of Local Government Finance ("DLGF") approved a lesser sum of money than was in the Initial Budget, based on an incorrect calculation of the Town's then anticipated December settlement, and

WHEREAS, with the actual December settlement, the Town is able to fully fund the Initial Budget through additional appropriations; and

WHEREAS, the Town desires to adopt an Amended Budget for the purposes of clarifying the budget initially approved by the DLGF; and

WHEREAS, after the adoption of this Ordinance, the Town may supplement the Amended Budget with additional appropriations; and

WHEREAS, the Amended Budget herein and the anticipated additional appropriations will result in a balanced budget for 2019.

NOW, THEREFORE, BE IT ORDAINED by the Town Council of the Town of Whitestown, Indiana, as follows:

1. Budget Certified Adoption. The Town Council adopts the 2019 Certified Budget spreadsheet attached hereto as Exhibit A as the 2019 Amended Budget ("Amended Budget"). Exhibit A is incorporated by reference as if fully set forth herein.

2. Superseding. Any conflict between the Initial Budget and the Amended Budget shall be resolved in favor of the Amended Budget, and all terms in the Initial Budget and/or the Ordinance adopting the Initial Budget which are inconsistent with the Amended Budget are hereby superseded. All other terms and conditions in the Initial Budget and/or Ordinance adopting the Initial Budget which are consistent with this Ordinance shall remain in full force and effect.

Introduced by the Town Council of the Town of Whitestown, Indiana, on February 13, 2019, and duly adopted on February 13, 2019.

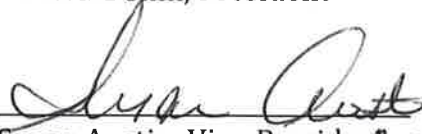
THE TOWN COUNCIL OF THE TOWN  
OF WHITESTOWN, INDIANA

YAY/NAY



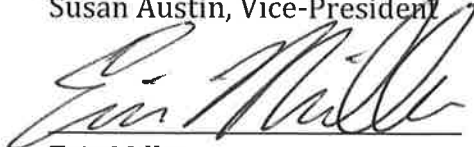
Clinton Bohm, President

Yes



Susan Austin, Vice-President

Yes



Eric Miller

Yes



Kevin Russell

Yes



Jeffrey Wishek

Yes

**ATTEST:**



Matt Sumner, Clerk-Treasurer  
Town of Whitestown, Indiana

3581180



2019 CERTIFIED BUDGET

GENERAL FUND

Personal Services	\$	3,798,233
Supplies	\$	319,100
Other Services & Charges	\$	2,296,058
Capital Outlays	\$	287,845

**101 - TOTAL GENERAL FUND** \$ **6,701,236**

MVH FUND

Personal Services	\$	515,724
Supplies	\$	350,000
Other Services & Charges	\$	543,937
Capital Outlays	\$	150,000

**201 - TOTAL MVH FUND** \$ **1,559,661**

LRS FUND

Other Services & Charges	\$	100,000
Capital Outlays	\$	-

**202 - TOTAL LRS FUND** \$ **100,000**

PARKS FUND

Personal Services	\$	418,593
Supplies	\$	15,000
Other Services & Charges	\$	173,000
Capital Outlays	\$	196,771

**204 - TOTAL PARKS FUND** \$ **803,364**

**211 - PARKS NON-REVERTING** \$ -

POLICE DONATION FUND

Other Services & Charges	\$	500
Capital Outlays	\$	-

**217 - TOTAL POLICE DONATION FUND** \$ **500**

POLICE DEFERRAL FUND

Other Services & Charges	\$	15,000
Capital Outlays	\$	-

**230 - TOTAL POLICE DEFERRAL FUND** \$ **15,000**

SEIZED ASSETS FUND

Other Services & Charges	\$	5,000
Capital Outlays	\$	-

**231 - TOTAL SEIZED ASSETS FUND** \$ **5,000**

LAW ENFORCEMENT CE FUND

Other Services & Charges	\$	5,000
Capital Outlays	\$	-

**233 - TOTAL LAW ENFORCEMENT CE FUND** \$ **5,000**

**245 - RAINY DAY FUND** \$ -



2019 CERTIFIED BUDGET

<b>FIRE ACQUISITION FUND</b>			
	Other Services & Charges	\$	144,000
	Capital Outlays	\$	-
<b>318 - TOTAL FIRE ACQUISITION FUND</b>		<b>\$</b>	<b>144,000</b>
<b>GO BOND DEBT SERVICE FUND</b>			
	Other Services & Charges	\$	517,700
	Capital Outlays	\$	-
<b>351 - TOTAL GO BOND DEBT SERVICE FUND</b>		<b>\$</b>	<b>517,700</b>
<b>CCI IMPROVEMENTS FUND</b>			
	Other Services & Charges	\$	10,000
	Capital Outlays	\$	-
<b>401 - TOTAL CCI IMPROVEMENTS FUND</b>		<b>\$</b>	<b>10,000</b>
<b>CCD IMPROVEMENTS FUND</b>			
	Other Services & Charges	\$	100,000
	Capital Outlays	\$	-
<b>402 - TOTAL CCD IMPROVEMENTS FUND</b>		<b>\$</b>	<b>100,000</b>
<b>PARK IMPACT FEES FUND</b>			
	Other Services & Charges	\$	333,000
	Capital Outlays	\$	-
<b>454 - TOTAL PARK IMPACT FEES FUND</b>		<b>\$</b>	<b>333,000</b>
<b>650 - RDC FUND</b>		<b>\$</b>	<b>-</b>
<b>670 - REVOLVING FUND</b>		<b>\$</b>	<b>-</b>
<b>925 - LOCAL ROAD &amp; BRIDGE MATCHING GRANT FUND</b>		<b>\$</b>	<b>-</b>
<b>FIRE FUND</b>			
	Personal Services	\$	2,767,977
	Supplies	\$	210,000
	Other Services & Charges	\$	475,642
	Capital Outlays	\$	139,597
<b>187 - TOTAL FIRE FUND</b>		<b>\$</b>	<b>3,593,216</b>
<b>625 - EMS FUND</b>		<b>\$</b>	<b>-</b>
<b>LIT PUBLIC SAFETY FUND</b>			
	Personal Services	\$	1,384,757
	Supplies	\$	196,000
	Other Services & Charges	\$	939,365
	Capital Outlays	\$	65,403
<b>249 - TOTAL LIT PUBLIC SAFETY FUND</b>		<b>\$</b>	<b>2,585,525</b>