

EXHIBIT A

TIF DISTRICT WORKSHEET

A. Name of TIF District: Anson South Economic Development Area No. 1

B. TIF Revenues Expected to be Collected in 2022: \$ 2,094,048

C. Projected Expenditures in 2022: \$ 1,872,863

1. Bond principal and interest: \$ 1,872,863

2. Lease payments: \$ 0

3. Other Expenditures:

a. Amount: \$ 0

Description: Misc. Capital Outlays

4. Total Projected Expenditures (the sum of 1, 2 and 3): \$ 1,872,863

5. Percentage: 112 % (Calculate as B. divided by C, times 100)

6. IF the percentage in Item 5 is greater than 200%, does the Redevelopment Commission propose to pass through to underlying taxing units' part or all of the portion of the captured assessed value generating the excess 2022 TIF revenues over 200%? Yes/No? No Pass Through Proposed, Percentage Less Than 200%

7. YES: If yes, amount of Captured Assessed Value to be Passed through for 2022:
Amount of Captured AV to be Passed Through: \$ Not Applicable

EXHIBIT A

TIF DISTRICT WORKSHEET

A. Name of TIF District: Parkway West Economic Development Area

B. TIF Revenues Expected to be Collected in 2022: \$ 0

C. Projected Expenditures in 2022: \$ 0

1. Bond principal and interest: \$ 0

2. Lease payments: \$ 0

3. Other Expenditures:

a. Amount: \$ 0

Description: Misc. Professional Services

4. Total Projected Expenditures (the sum of 1, 2 and 3): \$ 0

5. Percentage: 0 % (Calculate as B. divided by C, times 100)

6. IF the percentage in Item 5 is greater than 200%, does the Redevelopment Commission propose to pass through to underlying taxing units' part or all of the portion of the captured assessed value generating the excess 2022 TIF revenues over 200%? Yes/No? No Pass Through Proposed, Percentage Less Than 200%

7. YES: If yes, amount of Captured Assessed Value to be Passed through for 2022:
Amount of Captured AV to be Passed Through: \$ Not Applicable

EXHIBIT A

TIF DISTRICT WORKSHEET

A. Name of TIF District: Bridle Oaks Economic Development Area

B. TIF Revenues Expected to be Collected in 2022: \$ 0

C. Projected Expenditures in 2022: \$ 0

1. Bond principal and interest: \$ 0

2. Lease payments: \$ 0

3. Other Expenditures:

a. Amount: \$ 0

Description: Misc. Professional Services

4. Total Projected Expenditures (the sum of 1, 2 and 3): \$ 0

5. Percentage: 0 % (Calculate as B. divided by C, times 100)

6. IF the percentage in Item 5 is greater than 200%, does the Redevelopment Commission propose to pass through to underlying taxing units' part or all of the portion of the captured assessed value generating the excess 2022 TIF revenues over 200%? Yes/No? No Pass Through Proposed, Percentage Less Than 200%

7. YES: If yes, amount of Captured Assessed Value to be Passed through for 2022:
Amount of Captured AV to be Passed Through: \$ Not Applicable

EXHIBIT A

TIF DISTRICT WORKSHEET

- A. Name of TIF District: INDOT Economic Development Area
- B. TIF Revenues Expected to be Collected in 2022: \$ 62,584
- C. Projected Expenditures in 2022: \$ 31,292
1. Bond principal and interest: \$ 31,292
2. Lease payments: \$ 0
3. Other Expenditures:
- a. Amount: \$ 0
Description: Misc. Professional Services
4. Total Projected Expenditures (the sum of 1, 2 and 3): \$ 31,292
5. Percentage: 200 % (Calculate as B. divided by C, times 100)
6. IF the percentage in Item 5 is greater than 200%, does the Redevelopment Commission propose to pass through to underlying taxing units' part or all of the portion of the captured assessed value generating the excess 2022 TIF revenues over 200%? Yes/No? No Pass Through Proposed, Percentage Less Than 200%
7. YES: If yes, amount of Captured Assessed Value to be Passed through for 2022:
Amount of Captured AV to be Passed Through: \$ Not Applicable

EXHIBIT A

TIF DISTRICT WORKSHEET

A. Name of TIF District: GreenParke Economic Development Area

B. TIF Revenues Expected to be Collected in 2022: \$ 41,678

C. Projected Expenditures in 2022: \$ 33,343

1. Bond principal and interest: \$ 33,343

2. Lease payments: \$ 0

3. Other Expenditures:

a. Amount: \$ 0

Description: Misc. Professional Services

4. Total Projected Expenditures (the sum of 1, 2 and 3): \$ 33,343

5. Percentage: 125 % (Calculate as B. divided by C, times 100)

6. IF the percentage in Item 5 is greater than 200%, does the Redevelopment Commission propose to pass through to underlying taxing units' part or all of the portion of the captured assessed value generating the excess 2022 TIF revenues over 200%? Yes/No? No Pass Through Proposed, Percentage Less Than 200%

7. YES: If yes, amount of Captured Assessed Value to be Passed through for 2022:
Amount of Captured AV to be Passed Through: \$ Not Applicable

EXHIBIT A

TIF DISTRICT WORKSHEET

- A. Name of TIF District: Milhaus Economic Development Area
- B. TIF Revenues Expected to be Collected in 2022: \$ _____ 0
- C. Projected Expenditures in 2022: \$ _____ 0
1. Bond principal and interest: \$ _____ 0
2. Lease payments: \$ _____ 0
3. Other Expenditures:
- a. Amount: \$ _____ 0
Description: Misc. Professional Services
4. Total Projected Expenditures (the sum of 1, 2 and 3): \$ _____ 0
5. Percentage: 0 % (Calculate as B. divided by C, times 100)
6. IF the percentage in Item 5 is greater than 200%, does the Redevelopment Commission propose to pass through to underlying taxing units' part or all of the portion of the captured assessed value generating the excess 2022 TIF revenues over 200%? Yes/No? No Pass Through Proposed, Percentage Less Than 200%
7. YES: If yes, amount of Captured Assessed Value to be Passed through for 2022:
Amount of Captured AV to be Passed Through: \$ Not Applicable

EXHIBIT A

TIF DISTRICT WORKSHEET

A. Name of TIF District: Maple Grove Economic Development Area No. 1

B. TIF Revenues Expected to be Collected in 2022: \$ 913,081

C. Projected Expenditures in 2022: \$ 687,000

1. Bond principal and interest: \$ 0

2. Lease payments: \$ 587,000

3. Other Expenditures:

a. Amount: \$ 100,000

Description: Misc. Professional Services

b. Amount: \$ 0

Description: Capital Outlays

4. Total Projected Expenditures (the sum of 1, 2 and 3): \$ 687,000

5. Percentage: 133% (Calculate as B. divided by C, times 100)

6. IF the percentage in Item 5 is greater than 200%, does the Redevelopment Commission propose to pass through to underlying taxing units part or all of the portion of the captured assessed value generating the excess 2022 TIF revenues over 200%? Yes/No? No Pass Through Proposed, Percentage Less Than 200%

7. YES: If yes, amount of Captured Assessed Value to be Passed through for 2022:

Amount of Captured AV to be Passed Through: \$ Not Applicable

EXHIBIT A

TIF DISTRICT WORKSHEET

A. Name of TIF District: Legacy Core Economic Development Area No. 1

B. TIF Revenues Expected to be Collected in 2022: \$ 93,640

C. Projected Expenditures in 2022: \$ 54,543

1. Bond principal and interest: \$ 54,543

2. Lease payments: \$ 0

3. Other Expenditures:

a. Amount: \$ 0

Description: Misc. Capital Outlays

4. Total Projected Expenditures (the sum of 1, 2 and 3): \$ 54,543

5. Percentage: 172 % (Calculate as B. divided by C, times 100)

6. IF the percentage in Item 5 is greater than 200%, does the Redevelopment Commission propose to pass through to underlying taxing units' part or all of the portion of the captured assessed value generating the excess 2022 TIF revenues over 200%? Yes/No? No Pass Through Proposed, Percentage Less Than 200%

7. YES: If yes, amount of Captured Assessed Value to be Passed through for 2022:
Amount of Captured AV to be Passed Through: \$ Not Applicable

EXHIBIT A

TIF DISTRICT WORKSHEET

A. Name of TIF District: Homefield Economic Development Area

B. TIF Revenues Expected to be Collected in 2022: \$ 0

C. Projected Expenditures in 2022: \$ 0

1. Bond principal and interest: \$ 0

2. Lease payments: \$ 0

3. Other Expenditures:

a. Amount: \$ 0

Description: Misc. Professional Services

4. Total Projected Expenditures (the sum of 1, 2 and 3): \$ 0

5. Percentage: 0 % (Calculate as B. divided by C, times 100)

6. IF the percentage in Item 5 is greater than 200%, does the Redevelopment Commission propose to pass through to underlying taxing units' part or all of the portion of the captured assessed value generating the excess 2022 TIF revenues over 200%? Yes/No? No Pass Through Proposed, Percentage Less Than 200%

7. YES: If yes, amount of Captured Assessed Value to be Passed through for 2022:
Amount of Captured AV to be Passed Through: \$ Not Applicable

EXHIBIT A

TIF DISTRICT WORKSHEET

A. Name of TIF District: Perry Industrial Park Economic Development Area No. 1

B. TIF Revenues Expected to be Collected in 2022: \$ 3,245,206

C. Projected Expenditures in 2022: \$ 1,817,000

1. Bond principal and interest: \$ 0

2. Lease payments: \$ 1,817,000

3. Other Expenditures:

a. Amount: \$ 0

Description: Misc. Professional Services

4. Total Projected Expenditures (the sum of 1, 2 and 3): \$ 1,817,000

5. Percentage: 179 % (Calculate as B. divided by C, times 100)

6. IF the percentage in Item 5 is greater than 200%, does the Redevelopment Commission propose to pass through to underlying taxing units' part or all of the portion of the captured assessed value generating the excess 2022 TIF revenues over 200%? Yes/No? No Pass Through Proposed, Percentage Less Than 200%

7. YES: If yes, amount of Captured Assessed Value to be Passed through for 2022:
Amount of Captured AV to be Passed Through: \$ Not Applicable