

Proposed 2024 Whitestown EID Budget

Estimated 23p24 AV	\$ 1,383,609,750
Income	
2024 EID Estimate Revenue	\$ 537,540.00
EID Donations/Agreements	-
Total Projected Revenue	\$ 537,540.00
Expenses	
Operations	\$ 300,000.00
Marketing	50,000.00
Misc.	-
Total Budgeted Expenses	\$ 350,000.00
Total Projected Net Revenue	\$ 187,540.00
Cash Balance as of December 31, 2023	\$ 969,778.88
Projected Cash Balance as of December 31, 2024	\$ 1,157,318.88