

TOWN OF WHITESTOWN

2025 BUDGET LEVY ALLOCATIONS AND CALCULATIONS

	\$ 840,358											
Excess and misc levy adjustments	\$ 2,000,000		\$ 18,372,304	2024 levy limit		\$1,383,609,750	2024 CNAV					95% AV
Total new levy	\$ 22,209,534		10.00%	Levy adjustment factor (AVGQ plus spec leg)	\$1,688,428,493	2025 CNAV Est.						\$ 1,604,007,068
			\$ 20,209,534	2025 levy limit								

	2024 Levy Allocation	2024 Levy Allocation %	2024 Circuit Breaker Credits	2024 Circuit Breaker % of Levy Allocated	Estimated 2024 Property Tax Distribution	2025 Levy Limit Allocation %	2025 Levy Allocation	Estimated 2025 Circuit Breaker Credits	Estimated 2025 Property Tax Distributions	Published Rates	2025 Est. Rates	95% AV
Inside Levy Limit:						(excludes 3-yr growth appeal)						
General	\$ 4,761,001	26.00%	\$ (651,656)	13.69%	\$ 4,109,345	36.00%	\$ 8,775,432	\$ (1,376,865)	\$ 7,398,567	\$ 0.6342	\$ 0.5197	\$ 0.5471
Fire	7,323,446	40.00%	(1,002,388)	13.69%	6,321,058	33.00%	7,169,146	(1,124,839)	6,044,307	0.5181	0.4246	0.4470
MVH	3,661,031	20.00%	(501,099)	13.69%	3,159,932	18.00%	3,637,716	(570,758)	3,066,958	0.2629	0.2155	0.2268
Park	2,562,445	14.00%	(350,732)	13.69%	2,211,713	13.00%	2,627,239	(412,214)	2,215,025	0.1899	0.1556	0.1638
<b>Total Allocable Levy</b>	<b>\$ 18,307,923</b>	<b>100.00%</b>	<b>\$ (2,505,875)</b>	<b>13.69%</b>	<b>\$ 15,802,048</b>	<b>100.00%</b>	<b>\$ 22,209,533</b>	<b>\$ (3,484,676)</b>	<b>\$ 18,724,857</b>	<b>\$ 1.6052</b>	<b>\$ 1.3154</b>	<b>\$ 1.3846</b>
Outside Levy Limit:												
CCD	\$ 289,174	N/A	\$ (39,580)	13.69%	\$ 249,594	N/A	\$ 350,000	\$ (54,915)	\$ 295,085	\$ 0.0253	\$ 0.0207	\$ 0.0218
Debt Service	422,001	N/A	(115)	0.03%	421,886	N/A	-	-	-	-	-	-
Bond #2	395,712	N/A	(108)	0.03%	395,604	N/A	405,000	-	405,000	0.0293	0.0240	0.0252
LR Payment	149,430	N/A	(41)	0.03%	149,389	N/A	150,000	-	150,000	0.0108	0.0089	0.0094
Park Bond	361,122	N/A	(99)	0.03%	361,023	N/A	355,000	-	355,000	0.0257	0.0210	0.0221
<b>Total "Outside" Levy</b>	<b>\$ 1,617,439</b>	<b>0.00%</b>	<b>\$ (39,943)</b>	<b>2.47%</b>	<b>\$ 1,577,496</b>	<b>N/A</b>	<b>\$ 1,260,000</b>	<b>\$ (54,915)</b>	<b>\$ 1,205,085</b>	<b>\$ 0.0911</b>	<b>\$ 0.0746</b>	<b>\$ 0.0786</b>
	<b>\$ 19,925,362</b>		<b>\$ (2,545,818)</b>		<b>\$ 17,379,544</b>		<b>\$ 23,469,533</b>	<b>\$ (3,539,591)</b>	<b>\$ 19,929,942</b>	<b>\$ 1.6963</b>	<b>\$ 1.3900</b>	<b>\$ 1.4632</b>