

**Proposed 2025 Whitestown EID Budget**

Estimated 24p25 AV	\$ 1,683,343,224
<b>Income</b>	
2025 EID Estimate Revenue	\$ 501,000.00
EID Donations/Agreements	-
<b>Total Projected Revenue</b>	<u>\$ 501,000.00</u>
<b>Expenses</b>	
Operations	\$ 450,000.00
Marketing	50,000.00
Misc.	-
<b>Total Budgeted Expenses</b>	<u>\$ 500,000.00</u>
<b>Total Projected Net Revenue</b>	<u><u>\$ 1,000.00</u></u>
<b>Projected Cash Balance as of December 31, 2024</b>	\$ 978,002.21
<b>Projected Cash Balance as of December 31, 2025</b>	\$ 979,002.21