

Department	Description	Date Approved	Agenda Item
Parks	Jackson Run Pedestrian Trail	Nov-25	T
Parks	Panther Shelter	25-Nov	11E
Town	Wrecks Park Design- JQOL	24-Nov	P
Town	GHG Inventory	KB Approval Nov-24	
MVH	Main St Trail Design	apr 25	
MVH	CCMG Design	apr 25	
MVH	Road Impact fee Study	may 25	
MVH	Traffic Study	2024	
MVH	Bldg Plan review Servcies	2024	
MVH	Utility Relocation _Peters & Hall	aug 25	
MVH	Building Insepction Servcies	2024	
MVH	Peters & Hall Design	2023	
MVH	Resurfacing Design	sep 25	
MVH	Roundabout Design	sep 25	
MVH	Trail Design	nov 25	
FIRE	Station 271	25-Dec	
POLICE	Land Development - Range	25-Dec	
MVH	Street Sweeper	25-Dec	
<b>Total</b>			

Line	Amount	Account
2204.500425	\$ 381,500	Parks- Infrastructure
2204.500425	\$ 6,041	Parks- Infrastructure
1101.018490	\$ 178,726	Town Capital
1101.018490	\$ 24,000	Town Capital
1101.018490	\$ 305,000	Town Capital
2201.300314	\$ 25,000	MVH Engineering
1101.018490	\$ 125,000	Town Capital
1101.018490	\$ 29,000	Town Capital
1101.350374	\$ 20,000	Planning OS&C
1101.018490	\$ 299,004	Town Capital
1101.350374	\$ 25,000	Planning OS&C
1101.018490	\$ 35,000	Town Capital
2202.000311	\$ 55,504	LRS Contractual Svcs
2203.300313	\$ 170,000	MVH Restricted Cont. Svcs
2201.300313	\$ 250,000	MVH Contractual Svcs
2500.362472	\$ 75,000	Fire Capital Outlays
4402.018430	\$ 280,000	CCD Improvements
2201.300313	\$ 400,000	MVH Contractual Svcs
	<b>\$ 2,683,775</b>	<b>18</b>